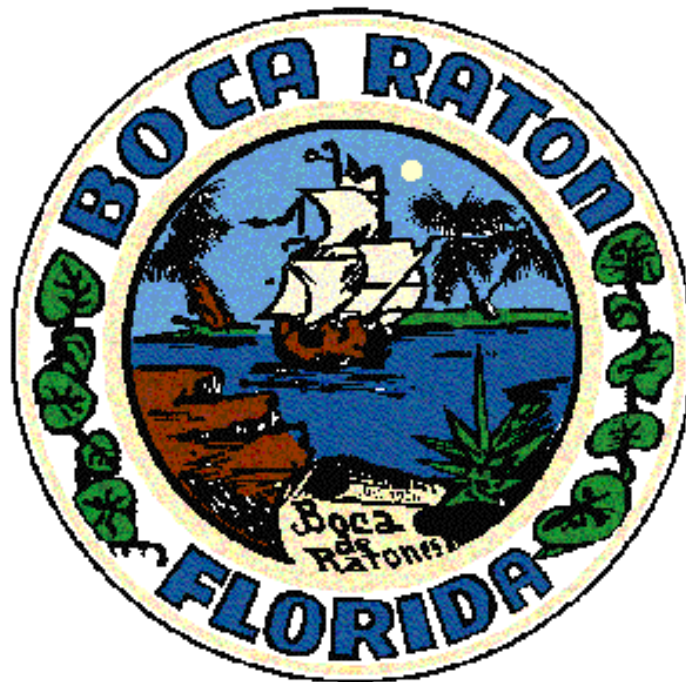


CITY OF BOCA RATON
DRAFT
PROGRAM YEAR 2017-18
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)



For Public Comment Period
December 5 through December 20, 2018

(Report prepared using HUD-required format)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

All non-administrative funding for Program Year 2017-18 (PY 2017) was allocated to activities that addressed needs identified as high priority in the City's Five-Year Consolidated Plan. The activities funded in PY 2017 assisted 259 people through public service activities while a lighting project in Meadows Park, which is located in a low/mod income Census Tract block group, had an area benefit of 1,755 people. Additionally, the City currently has two neighborhood improvement projects in process, which are anticipated to be completed in PY 2018. These projects will benefit an estimated 4,180 people.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

See chart on following page.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 2015-20 Strategic Plan	Actual 2015-20 Strategic Plan	Percent Complete	Expected PY 2016	Actual PY 2016	Percent Complete
Capital Improvement	Non-Housing Community Development	CDBG: \$68,600	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1,755		2,380	1,755	73.74%
Fair Housing Programs	Non-Housing Community Development	CDBG: \$2,800	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	14	2.00%	15	5	33.33%
Homeownership Assistance	Affordable Housing	CDBG: \$0 SHIP: \$738,395	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	0	0	0.00%
Public Services - At Risk Youth	Non-Housing Community Development	CDBG: \$62,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,150	259	22.09%	241	259	105.39%
Rehabilitation Assistance	Affordable Housing	CDBG: \$17,517	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	4	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The strategic plan in the City’s Five-Year Consolidated Plan rated five of the twelve priorities as high priority needs. Those five priorities included Purchase Assistance, Rehabilitation Assistance, Youth Services, Child Care Services and Fair Housing Services. Funding for Program Year 2017-18 (PY 2017) was allocated to five activities which addressed those needs.

The City’s Residential Rehabilitation program was delayed to allow time to review current federal regulations and local government requirements. Since the City has not had a Residential Rehabilitation activity in place since 2006, the program policy and procedures must be written and approved, necessary staff must be retained and a new eligible contractor list must be established. The anticipated implementation of the rehabilitation activity during PY 2018 should further facilitate the conservation of existing housing stock for Low-Mod income homeowners.

Public service funding was awarded to two child care service programs for PY 2017. Both the Boca Raton Housing Authority’s CATS Program and the Boys & Girls Club Boca Raton provide after school and summer programs for low-income residents. The CATS Program is located within the Pearl City target area, while the Boys & Girls Club Boca Raton is located in the New Pines target area.

Public service funding was also awarded to Children’s Place at HomeSafe, Inc. for their Libra Boys South I and II location in Boca Raton. The organization provides youth services to abused, abandoned and/or neglected children.

Legal Aid of Palm Beach County, Inc. was awarded public service funds for fair housing services. Funding was used to provide City residents with landlord/tenant counseling, fair housing enforcement, foreclosure representation, and for education and outreach efforts to affirmatively further fair housing for residents of Boca Raton.

The availability of State SHIP funds allows the City to address the high demand for purchase assistance with funds other than CDBG. Of the ten households assisted with state SHIP funds in PY 2017, four were very low income, four were low income and two were moderate income households, while one household had a member with special needs.

CR-10 - Racial and Ethnic composition of families assisted
Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	73
Black or African American	168
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
Total	243
Hispanic	44
Not Hispanic	199

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 is system generated and does not include information for all beneficiaries. The table did not include people assisted through Public Services identifying as Other or Multi-racial, nor does it contain demographic information for area benefit activities. The actual number of people assisted in PY 2017 is 2,014. Of these, 1,755 were assisted through an area benefit activity (Meadows Park Lighting Improvements) and 259 were assisted through public service activities.

Of the 259 assisted through public service activities:

- 73 were White;
- 168 were Black/African American;
- 1 was Asian
- 1 was American Indian/Alaska Native
- 14 were Black/African American and White;
- 1 was American Indian/Alaska Native & Black/African American; and
- 1 was Other Multi-Racial.
- Of the above, 47 were Hispanic.

When the completed neighborhood improvement activity was set up in IDIS, the estimated number of beneficiaries was automatically populated using a set of data populated by the system. System data does not provide a breakdown of the race and ethnicity of the people assisted through area benefit. In order to include demographic information in the CAPER for these activities, data from the 2010 Census (the most recent Census data available) is provided below. Based on the 2010 Census, a total of 1,878 people were assisted through the area benefit activity.

Of the 1,878 people assisted through the area benefit activity:

- 1,210 were White;
- 378 were Black/African American;
- 6 were American Indian/Alaska Native;
- 165 were Asian;
- 4 were Native Hawaiian/Other Pacific Islander;
- 72 were Other; and
- 43 were two or more races.
- Of the above, 431 were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		970,091	230,017
Other	State Housing Initiatives Partnership (SHIP)	738,395	738,395

Table 3 – Resources Made Available

Narrative

The City of Boca Raton received \$393,416 in CDBG funds for PY 2017. There was an additional \$576,675 available from previous program years, making a total of \$970,091 available in PY 2017. CDBG expenditures for PY 2017 were \$230,017. State SHIP funds in the amount of \$738,395 were expended in PY 2017 for purchase assistance, a priority in the City's Five-Year Consolidated Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	37	8	
New Pines	4	7	
Pearl City	45	6	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Rehabilitation Assistance activity is available citywide. Youth services and fair housing services are also available citywide.

Two funded child care activities are located in CDBG target areas; the CATS Program is located within the Pearl City target area and the Boys & Girls Boca Raton Club is located in the New Pines target area.

The Meadows Park Lighting Improvements, which was completed PY 2017, is located in a low/mod Census Tract block group.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The organizations that receive Public Service funding leverage CDBG funds awarded by the City with various other funding sources including other grant programs, governmental entities, nonprofits and private donations. Though the activities funded through CDBG do not have a specific requirement for matching funds, for most activities CDBG financing is only a portion of the total funding for each activity.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	4	0
Number of special-needs households to be provided affordable housing units	0	0
Total	4	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	4	0
Number of households supported through the acquisition of existing units	0	0
Total	4	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's Residential Rehabilitation program was delayed to allow time to review current federal regulations and local government requirements. Since the City has not had a Residential Rehabilitation activity in place since 2006, the program policy and procedures must be written and approved, necessary activity staff must be hired and a new eligible contractor list must be established. Expended funds were used for activity delivery costs. It is anticipated that the rehabilitation activity will be implemented in PY 2018.

Discuss how these outcomes will impact future annual action plans.

The availability of state SHIP funds will allow the City to address the high demand for purchase assistance with funds other than CDBG. As a result, target areas and areas of low/mod income concentration will benefit from the use of these available CDBG funds for neighborhood improvement activities. The residential rehabilitation program is projected to be implemented in PY 2018 and will conserve existing housing stock for low/mod income homeowners.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

As shown on IDIS Report PR 54, 98% of CDBG activity funds were used for low/mod income beneficiaries. Table 7 is system generated and does not include information for public service or area benefit activities.

A total of 259 people were assisted through public service funds. Of these:

- 174 were Extremely Low income (less than 30% of AMI);
- 37 were Low income (between 31% and 50% of AMI);
- 42 were Moderate income (between 51% and 80% of AMI); and
- 6 were over 80% of AMI.

As shown on the IDIS Report PR 83, a total of 1,755 people benefitted through a completed neighborhood activity in a low/mod Census Tract block group. To be considered a low/mod block group, at least 51% of the population must have an income of 80% or less of Area Median Income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless and Housing Alliance (HHA) of Palm Beach County is the county-wide strategy for meeting the needs of individuals and families who are homeless or at risk of becoming homeless. The HHA is administered by Palm Beach County. The HHA includes outreach and assessment, emergency shelter, transitional housing, permanent supportive housing, permanent housing, support services for all stages and homeless prevention services. City staff refer persons inquiring about homeless services to the HHA and other area agencies.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City does not receive Emergency Shelter Grant (ESG) funding. The Homeless and Housing Alliance (HHA) is the lead Continuum of Care agency for Palm Beach County. Since the City has a consistently low number of homeless (23 as of the latest Point-in-Time count), people requesting services are referred to Palm Beach County for assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

City staff review plans of area agencies applying for ESG and Supportive Housing Program (SHP) funds and provide a statement of consistency with the City's Five-Year Consolidated Plan for such applications. Through its non-profit grant application process, the City contributed \$27,500 from general revenue to the AVDA shelter in nearby Delray Beach, which helps victims of domestic violence and their children in Boca Raton avoid homelessness.

City staff continue to make appropriate referrals to the Homeless Helpline (via 211 Palm Beach/Treasure Coast) for inquiries regarding homeless persons or families. The Legal Aid Society of Palm Beach County, Inc., the City's CDBG-funded fair housing provider, offers Mortgage Foreclosure Prevention and Defense services to help prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As the City of Boca Raton has no overnight shelter or transitional housing facilities, people with these needs are referred to Palm Beach County's Homeless and Housing Alliance (HHA), The Lewis Center, The Lord's Place, or other area non-profit agencies for services which may include housing assistance, job coaching and transitional assistance to independent living.

CR-30 - Public Housing 91.220(h); 91.320(j) **Actions taken to address the needs of public housing**

The Boca Raton Housing Authority (BRHA) is a separate entity from the City of Boca Raton. The City awarded CDBG public service funds and general funds for child care services to the CATS Program located at the Dixie Manor public housing complex.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Boca Raton Housing Authority (BRHA) is a separate entity and the City is not involved in its management. Information is provided to the BRHA regarding homebuyer program availability within the City. The Family Self-Sufficiency (FSS) coordinator may refer public housing tenants and recipients of Housing Choice Voucher rental assistance to the City to apply for first time home buyer assistance.

Actions taken to provide assistance to troubled PHAs

N/A. The Boca Raton PHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In accordance with State of Florida requirements to receive SHIP funds, the Boca Raton City Council adopted a three year Local Housing Assistance Plan (LHAP) in April 2016. The LHAP includes two local housing incentive strategies to ameliorate barriers to affordable housing: expedited processing of permits for affordable housing, and waiver of building permit fees for rehab and construction of low to moderate income housing implemented by nonprofit organizations.

An Affordable Housing Advisory Committee (AHAC) is used by the City to review established policies, procedures, ordinances, land development regulations, the adopted comprehensive plan and specific incentives delineated in State statute. The committee makes recommendations to the City Council regarding potential actions or initiatives to encourage or facilitate affordable housing while protecting the ability of property to appreciate in value.

The City's most recent Analysis of Impediments to Fair Housing Choice (AI) was prepared in conjunction with the 2015-2020 Five-Year Consolidated Plan and submitted to HUD and the Miami Office of Fair Housing and Equal Opportunity (FHEO). In furtherance of the AI, the City has contracted with the Legal Aid Society of Palm Beach County, Inc. to provide fair housing assistance to City residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to the City's ability to further address underserved needs is the limited availability of federal resources for such efforts. The City continues to look to HUD Headquarters and the Miami Field Office for advance notice of any potential federal funding opportunities that could assist the City in meeting the affordable housing and neighborhood improvement needs of the underserved in our community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

An inspection checklist is utilized for properties built prior to 1978 purchased under the City's CDBG Homeownership Assistance activity or assisted under the CDBG Residential Rehabilitation activity. The inspection must be performed by a licensed inspector prior to final approval for assistance. Units with unresolved lead-based paint issues will not be eligible for assistance from the City.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's Community Improvement staff participate in the Palm Beach County Housing Leadership Council, the Florida Housing Coalition's programs and activities, the Palm Beach Affordable Housing Collaborative and maintains a positive working relationship with the Legal Aid Society of Palm Beach County, Inc. This participation helps City staff understand and access the needs of the community and area resources that may be available to City residents. These actions help to reduce the number of poverty-level families in the City.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the Five-Year Consolidated Planning process, the City coordinated with area non-profit agencies, local realtors and lenders, HUD-approved counseling agencies and neighboring local governments regarding services that are needed and available locally. City staff are responsible for the administration of the CDBG program and use the planning process to identify priority needs in the community. The City leverages resources whenever possible to further the goals of the Consolidated Plan to better meet the needs of low and moderate income residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City participates in the Affordable Housing Collaborative of Palm Beach County, the Palm Beach County Housing Leadership Council, the Florida Housing Coalition, and the Florida Sadowski Coalition. During PY 2017, Community Improvement staff attended meetings and webinars sponsored by these agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City coordinates with the Boca Raton Housing Authority (BRHA) and the Legal Aid Society of Palm Beach County, Inc., the City's fair housing services provider, to address the objectives included in the Analysis of Impediments to Fair Housing Choice (AI) prepared by the City in July 2015.

City staff refer fair housing complaints to the proper authorities and provide fair housing materials and contact information to residents and first time home buyers. City staff attend informational fair housing seminars to keep current on fair housing responsibilities. Staff also participate in meetings with area lenders and realtors to educate them about City programs and of program fair housing requirements.

The City's first time homebuyer programs assist low and moderate income households in obtaining affordable homeownership. Applicants are required to complete a homebuyer education class conducted by a HUD certified housing counseling agency prior to applying for assistance.

The Legal Aid Society of Palm Beach County, Inc. assists residents with fair housing enforcement, landlord/tenant counseling and foreclosure representation services. They also conduct community education sessions designed to educate the general public and protected classes about fair housing rights and maintain a fair housing hotline.

The BRHA conducts outreach to current and prospective landlords city-wide. Households that receive Housing Choice Vouchers through the BRHA are provided a list of properties outside areas of poverty and minority concentration.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff closely monitors timely expenditure of CDBG funds. Minor and substantial amendments are processed as needed to reprogram funds from slower moving activities to further timely expenditure of funds. While the City did not meet its timeliness test in PY 2017, it is anticipated that it will do so in PY 2018. Subrecipient activities are evaluated quarterly and subrecipient agencies are periodically monitored for compliance purposes. Reimbursement requests are reviewed to ensure they cover allowable expenses and are submitted in compliance with subrecipient agreements. Prior to drawing CDBG funds, City financials are reconciled with grant records to ensure the accuracy of draws and HUD required reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City advertises the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) in a newspaper of general circulation and posts notices at City Hall and community centers in CDBG target areas. The draft CAPER and public comment notice are posted on the City's website. The CAPER is available for public review and comment for 15 days prior to finalizing the report. A copy of the Public Notice appears on Page 13. Any comments received during the public comment period will be included in the final CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During PY 2017, the City expended CDBG funds on eligible activities to address the needs identified in the Five-Year Consolidated Plan. No changes in program objectives were made during the program year or are currently anticipated for the remaining Consolidated Plan period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A.

**CITY OF BOCA RATON
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
NOTICE OF FY 2017-18 CAPER AVAILABILITY**

Pursuant to U.S. Department of Housing and Urban Development (HUD) regulations, the City of Boca Raton hereby advises that it has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) on the Community Development Block Grant (CDBG) Program for the period covering October 1, 2017 through September 30, 2018. This report will be submitted to the HUD Miami Field Office for review and comment. Copies of the Draft CAPER are available for public review and comment at the Community Improvement Division in the Development Services Department, City Hall, Room 220, 201 West Palmetto Park Road, Boca Raton, FL, from December 5, 2018 to December 20, 2018 from 8:00 a.m. – 5:00 p.m. weekdays, telephone 561-393-7756 (561-367-7043 for the hearing impaired).

All interested agencies, groups and persons who wish to comment on this report are invited to submit written comments to the Community Improvement Division at the above address. Such comments should be received on or before 5:00 p.m. on December 20, 2018.

In accordance with the provisions of the American with Disabilities Act (ADA), this ad and the document referenced above may be requested in an alternative format by contacting Teresa McClurg at 561-393-7756 (561-367-7043 for the hearing impaired).

Teresa McClurg, Community Improvement Administrator
POST: December 5 – 20, 2018



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 BOCA RATON , FL

DATE: 11-29-18
 TIME: 8:48
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	576,675.00
02 ENTITLEMENT GRANT	393,416.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	970,091.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	151,417.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	151,417.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,600.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	230,017.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	740,074.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	151,417.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	151,417.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	65,300.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,300.00
32 ENTITLEMENT GRANT	393,416.00
33 PRIOR YEAR PROGRAM INCOME	42,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	435,416.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,600.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	78,600.00
42 ENTITLEMENT GRANT	393,416.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	393,416.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.98%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	168	6176208	Meadows Park Overhead Lighting Improvements	03F	LMA	\$68,600.00
					03F	Matrix Code	\$68,600.00
2017	4	177	6163320	Fair Housing Activities	05J	LMC	\$500.00
2017	4	177	6176208	Fair Housing Activities	05J	LMC	\$500.00
2017	4	177	6211853	Fair Housing Activities	05J	LMC	\$1,800.00
					05J	Matrix Code	\$2,800.00
2017	2	175	6163320	Boca Raton Housing Authority Pearl City CATS Program	05L	LMC	\$12,250.00
2017	2	175	6176208	Boca Raton Housing Authority Pearl City CATS Program	05L	LMC	\$6,125.00
2017	2	175	6211853	Boca Raton Housing Authority Pearl City CATS Program	05L	LMC	\$6,125.00
2017	3	176	6163320	Boys & Girls Club/New Pines Neighborhood Center	05L	LMC	\$13,150.00
2017	3	176	6176208	Boys & Girls Club/New Pines Neighborhood Center	05L	LMC	\$6,575.00
2017	3	176	6211853	Boys & Girls Club/New Pines Neighborhood Center	05L	LMC	\$6,575.00
					05L	Matrix Code	\$50,800.00
2017	5	178	6163320	Childrens Place at HomeSafe, Inc.	05N	LMC	\$5,850.00
2017	5	178	6176208	Childrens Place at HomeSafe, Inc.	05N	LMC	\$2,925.00
2017	5	178	6211853	Childrens Place at HomeSafe, Inc.	05N	LMC	\$2,925.00
					05N	Matrix Code	\$11,700.00
2016	1	167	6163320	Single Unit Residential Rehab	14A	LMH	\$15,010.00
2016	1	167	6176208	Single Unit Residential Rehab	14A	LMH	\$2,507.00
					14A	Matrix Code	\$17,517.00
Total							\$151,417.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	177	6163320	Fair Housing Activities	05J	LMC	\$500.00
2017	4	177	6176208	Fair Housing Activities	05J	LMC	\$500.00
2017	4	177	6211853	Fair Housing Activities	05J	LMC	\$1,800.00
					05J	Matrix Code	\$2,800.00
2017	2	175	6163320	Boca Raton Housing Authority Pearl City CATS Program	05L	LMC	\$12,250.00
2017	2	175	6176208	Boca Raton Housing Authority Pearl City CATS Program	05L	LMC	\$6,125.00
2017	2	175	6211853	Boca Raton Housing Authority Pearl City CATS Program	05L	LMC	\$6,125.00
2017	3	176	6163320	Boys & Girls Club/New Pines Neighborhood Center	05L	LMC	\$13,150.00
2017	3	176	6176208	Boys & Girls Club/New Pines Neighborhood Center	05L	LMC	\$6,575.00
2017	3	176	6211853	Boys & Girls Club/New Pines Neighborhood Center	05L	LMC	\$6,575.00
					05L	Matrix Code	\$50,800.00
2017	5	178	6163320	Childrens Place at HomeSafe, Inc.	05N	LMC	\$5,850.00
2017	5	178	6176208	Childrens Place at HomeSafe, Inc.	05N	LMC	\$2,925.00
2017	5	178	6211853	Childrens Place at HomeSafe, Inc.	05N	LMC	\$2,925.00
					05N	Matrix Code	\$11,700.00
Total							\$65,300.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

Current CDBG Timeliness Report
 Grantee : BOCA RATON, FL

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2017	10-01-17	08-02-18	393,416.00	776,680.45	776,680.45	1.97	1.97		
2018	10-01-18	08-02-19	451,683.00	1,191,756.45	1,191,756.45	2.64	2.64	514,232	514,232



BOCA RATON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$17,517.00	0	\$0.00	2	\$17,517.00
	Total Housing	2	\$17,517.00	0	\$0.00	2	\$17,517.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$68,600.00	1	\$68,600.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$0.00	1	\$68,600.00	4	\$68,600.00
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$2,800.00	1	\$2,800.00
	Child Care Services (05L)	0	\$0.00	2	\$50,800.00	2	\$50,800.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$11,700.00	1	\$11,700.00
	Total Public Services	0	\$0.00	4	\$65,300.00	4	\$65,300.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$78,600.00	1	\$78,600.00
	Total General Administration and Planning	0	\$0.00	1	\$78,600.00	1	\$78,600.00
Grand Total		5	\$17,517.00	6	\$212,500.00	11	\$230,017.00



BOCA RATON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	2,065	0	2,065
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,510	3,510
	Street Improvements (03K)	Persons	6,195	0	6,195
	Child Care Centers (03M)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		8,260	3,510	11,770
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	5	5
	Child Care Services (05L)	Persons	0	218	218
	Abused and Neglected Children (05N)	Persons	0	36	36
	Total Public Services		0	259	259
Grand Total			8,260	3,769	12,029



BOCA RATON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	73	40	0	0
	Black/African American	168	4	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	14	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	259	47	0	0
Grand Total	White	73	40	0	0
	Black/African American	168	4	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	14	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	259	47	0	0



BOCA RATON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	174
	Low ($>30\%$ and $\leq 50\%$)	0	0	37
	Mod ($>50\%$ and $\leq 80\%$)	0	0	42
	Total Low-Mod	0	0	253
	Non Low-Mod ($>80\%$)	0	0	6
	Total Beneficiaries	0	0	259



Program Year 2017 Funds

2017 CDBG Allocation	\$393,416.00
Program Income Received During Program Year 2017	\$0.00
Funds Returned to Local Program Account During Program Year 2017	\$0.00
Total Available¹	\$393,416.00

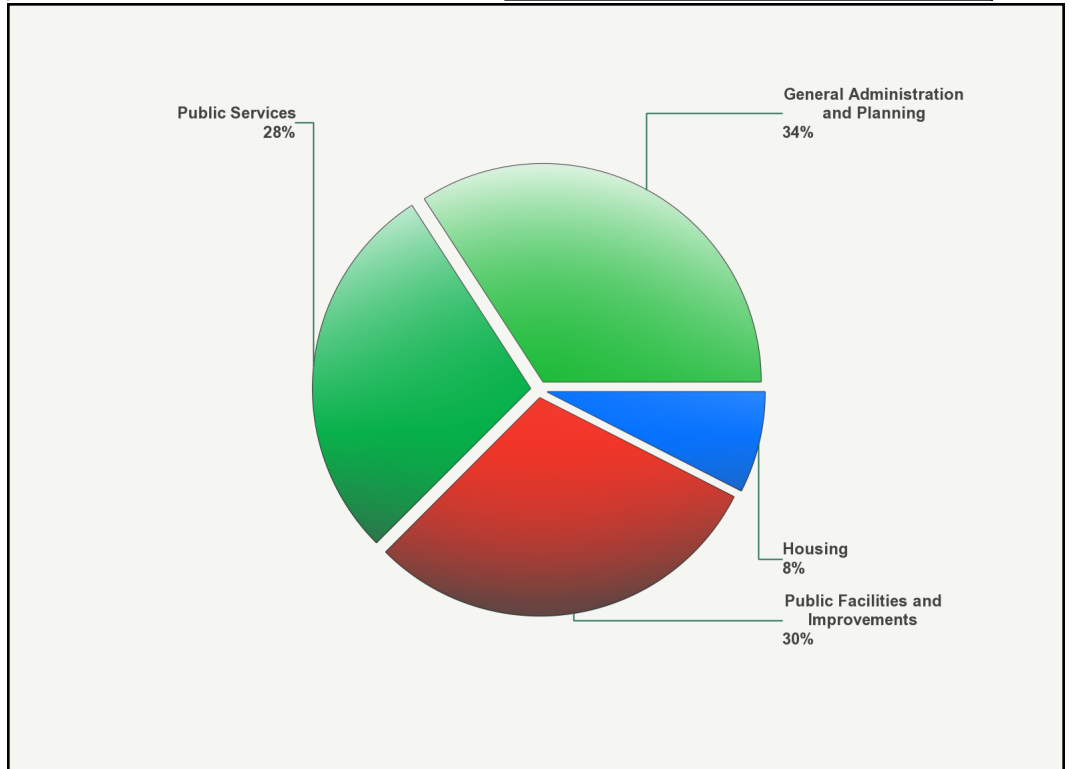
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$17,517.00	7.62%
Public Facilities and Improvements	\$68,600.00	29.82%
Public Services	\$65,300.00	28.39%
General Administration and Planning	\$78,600.00	34.17%
Total	\$230,017.00	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2017 allocation 1.97

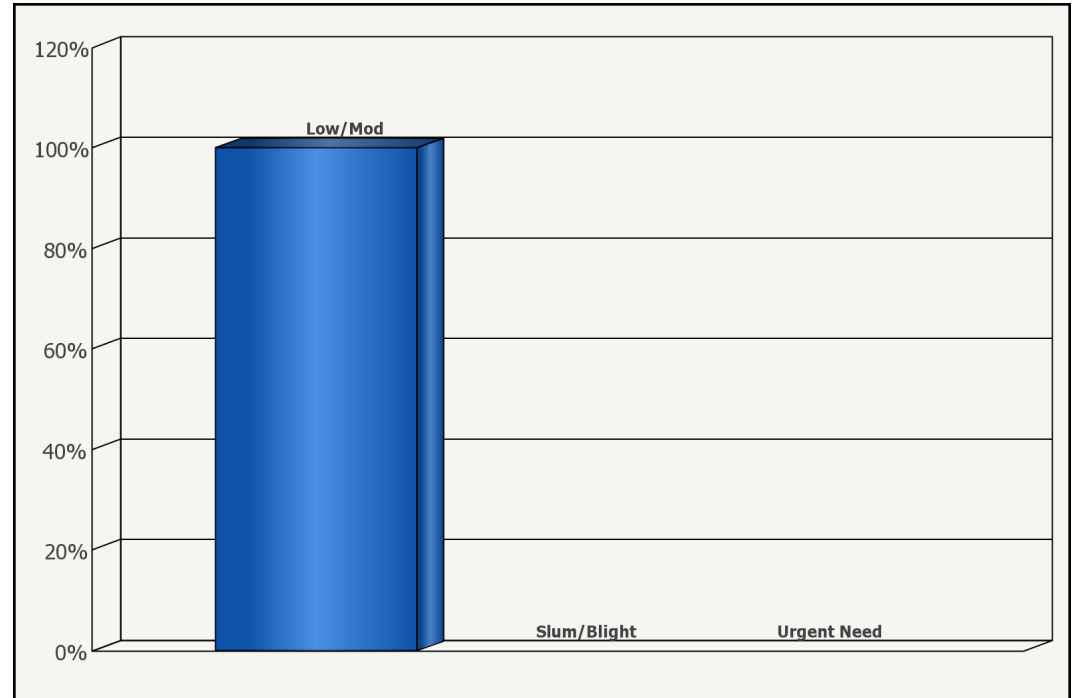
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.31%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



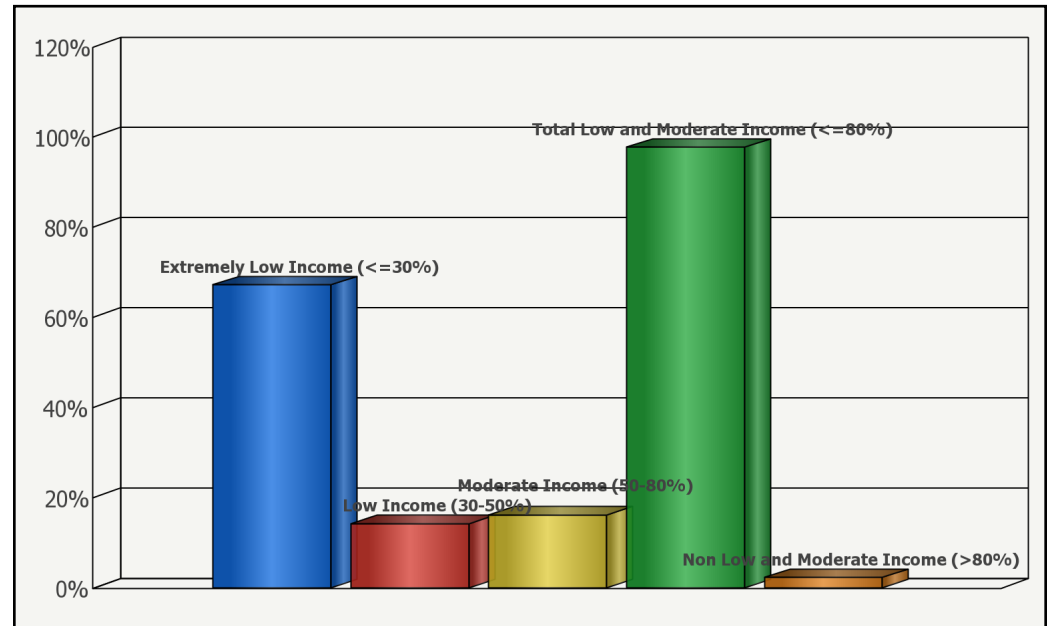


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.19%	85.11%
Black/African American	64.86%	8.51%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.39%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	5.41%	6.38%
Amer. Indian/Alaskan Native & Black/African Amer.	0.39%	0.00%
Other multi-racial	0.39%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.18%
Low Income (30-50%)	14.29%
Moderate Income (50-80%)	16.22%
Total Low and Moderate Income (<=80%)	97.68%
Non Low and Moderate Income (>80%)	2.32%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BOCA RATON, FL
Program Year From 10-01-2017 To 09-30-2018

DATE: 11-29-18
TIME: 9:41
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	259
Persons for Whom Services and Facilities were Available	1,755 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$212,500.00

Notes

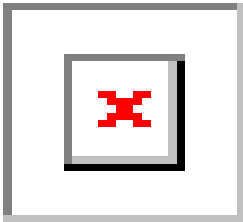
1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 BOCA RATON

Date: 30-Nov-2018
 Time: 8:05
 Page: 1

PGM Year: 2014
Project: 0001 - Single Unit Residential Rehab
IDIS Activity: 149 - Single Unit Residential Rehab

Status: Canceled 6/14/2018 9:55:17 AM
Location: 201 W Palmetto Park Rd Boca Raton, FL 33432-3730

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/06/2015

Description:

Deferred payment loan program for the rehabilitation of eligible properties.
 Assistance is available City-wide to eligible low and moderate income owner-occupants.
 Assistance is based on repairs needed, with a maximum award of \$50,000.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

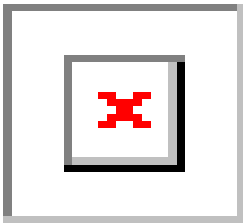
Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 BOCA RATON

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 Page: 2

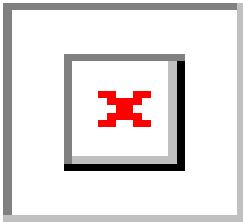
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	8/7/15: Reprogramming \$72,915 to other eligible activity pursuant to substantial amendment. 9/30/15: Balance of funds will be used when activity is implemented during PY 2015-16. 6/17/16: Reprogrammed \$48,550 to another eligible activity pursuant to a substantial amendment.	
2016	As of 9-30-17: Substantial amendment is in process. When amendment is completed, the remaining funds in this activity will be reprogrammed and this activity will be closed in IDIS. As of 6-14-18: Substantial amendment was approved and funds have been reprogrammed in IDIS. Activity had no funds drawn and therefore there is no accomplishment data to report. Activity is being cancelled in IDIS.	



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 BOCA RATON

Date: 30-Nov-2018
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 Page: 3

PGM Year: 2014
Project: 0011 - BRHA Dixie Manor Landscaping Improvements
IDIS Activity: 158 - BRHA Dixie Manor Landscaping Improvements

Status: Open
Location: 1350 N Dixie Hwy Boca Raton, FL 33432-1849

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/07/2015

Description:

Installation of new landscaping along the Glades Road side of Dixie Manor and the Lois Martin Community Center entrance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,140
 Total Population in Service Area: 2,065
 Census Tract Percent Low / Mod: 55.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	As of 9/30/15: Activity was approved for implementation on July 31, 2015 through substantial amendment process. No funds were expended as of 9/30/15. Activity to be implemented in PY 15-16.	
2015	As if 9/30/16: No funds were expended as of 9/30/16. Activity to be implemented in PY 16-17 with a projected completion date in May 2017.	
2016	As of 9/30/17: BRHA, the subrecipient for this activity, experienced delays with the initial bid for this project. Additional implementation delays occurred due to the number of other construction projects in process at Dixie Manor. BRHA projects that it will complete the bid solicitation and complete construction during PY 17-18.	
2017	As of 9/30/2018: BRHA is currently rehabilitating the Community Center in Dixie Manor and decided to wait on the landscaping installation to avoid the new landscaping being damaged by the Community Center construction activities. BRHA anticipates bidding and completing the project by May 28, 2019. Accomplishment data will be input when construction is completed.	



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 BOCA RATON

Date: 30-Nov-2018
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 Page: 4

PGM Year: 2015
Project: 0001 - Single Unit Residential Rehab
IDIS Activity: 160 - Single Unit Residential Rehab

Status: Canceled 6/14/2018 9:58:01 AM
Location: 201 W Palmetto Park Rd Boca Raton, FL 33432-3730
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/29/2016

Description:

Deferred payment loan program for the rehabilitation of eligible properties.
 Assistance is available City-wide to eligible low and moderate income owner-occupants.
 Assistance is based on repairs needed, with a maximum award of \$45,000.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

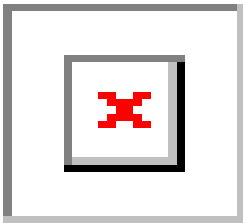
Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

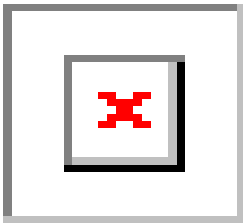
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	As of 7/13/16: No funds have been expended for this activity as activity has not yet been implemented. Minor program amendment was completed on 7/13/16 to move \$19,900 to another eligible activity which will utilize the funds in July 2016. Expenses for Housing rehab are projected to begin 10/1/2016.	
2016	As of 9-30-17: Substantial amendment is in process. When amendment is completed, the remaining funds in this activity will be reprogrammed and this activity will be closed in IDIS. As of 6-14-18: Substantial amendment was approved and funds have been reprogrammed in IDIS. Activity had no funds drawn and therefore there is no accomplishment data to report. Activity is being cancelled in IDIS.	



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 BOCA RATON

Date: 30-Nov-2018
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PGM Year: 2016
Project: 0001 - Single Unit Residential Rehabilitation
IDIS Activity: 167 - Single Unit Residential Rehab

Status: Open
Location: 201 W Palmetto Park Rd Boca Raton, FL 33432-3730
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/07/2017

Description:

Deferred payment loan program for the rehabilitation of eligible properties.
 Assistance is available City-wide to eligible low and moderate income owner-occupants.
 Assistance is based on repairs needed, with a maximum award of \$45,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120001	\$160,597.00	\$17,517.00	\$35,404.00
Total	Total			\$160,597.00	\$17,517.00	\$35,404.00

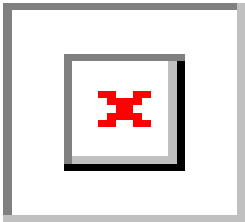
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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CDBG Activity Summary Report (GPR) for Program Year 2017
BOCA RATON

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	9-30-17: New program policy and procedures are in process. CDBG funds were used for activity delivery costs but no cases have been processed to date. 6-14-18: Substantial amendment approved and \$20,806 was reprogrammed to increase original funding for this activity.	
2017	As of 9/30/18: New program policy/procedures and staffing are in process. CDBG funds were used for activity delivery cost but no cases have been processed.	



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 BOCA RATON

Date: 30-Nov-2018
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PGM Year: 2016
Project: 0002 - Meadows Park Overhead Lighting Improvements
IDIS Activity: 168 - Meadows Park Overhead Lighting Improvements

Status: Completed 7/31/2018 12:00:00 AM
Location: 1300 NW 8th St Boca Raton, FL 33486-2104

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/07/2017

Description:
 Installation of new and upgrading of existing overhead lighting in Meadows Park.

Financing

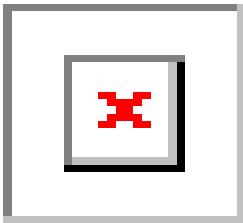
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120001	\$68,758.00	\$68,600.00	\$68,758.00
Total	Total			\$68,758.00	\$68,600.00	\$68,758.00

Proposed Accomplishments

Public Facilities : 4,276
 Total Population in Service Area: 1,755
 Census Tract Percent Low / Mod: 70.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	as of 9/30/17: Sealed bid solicitation was completed and notice of award was issued to contractor. Construction is projected to begin and be completed in PY 2017-18.	
2017	As of 7/27/18: Construction was fully completed and all activity funds have been drawn. Actual cost was less than anticipated cost; \$61,242 surplus is being reprogrammed through a substantial amendment. As of 7/31/18: As activity is fully completed, accomplishments are being reported and activity is being closed in IDIS.	



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PGM Year: 2017
Project: 0001 - Single Unit Residential Rehab
IDIS Activity: 174 - Single Unit Residential Rehab

Status: Open
Location: 201 W Palmetto Park Rd Boca Raton, FL 33432-3730
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/23/2018

Description:

Deferred payment loan program for the rehabilitation of eligible properties.
 Assistance is available City-wide to eligible low and moderate income owner-occupants.
 Assistance is based on repairs needed, with a maximum award of \$45,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120001	\$249,516.00	\$0.00	\$0.00
Total	Total			\$249,516.00	\$0.00	\$0.00

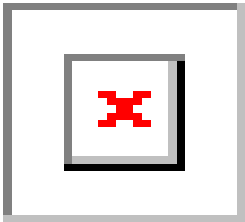
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

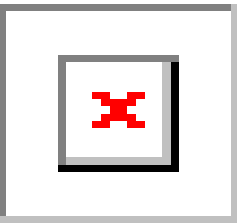
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	As of 9/30/18: New program policy/procedures and staffing are in process but no cases have been processed.	



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PGM Year: 2017
Project: 0002 - Boca Raton Housing Authority Pearl City CATS Program
IDIS Activity: 175 - Boca Raton Housing Authority Pearl City CATS Program

Status: Completed 9/30/2018 12:00:00 AM
Location: 1350 N Dixie Hwy Boca Raton, FL 33432-1849
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 03/23/2018

Description:
 After school camp and summer camp programs for disadvantaged youth at Dixie Manor Apartments, owned and operated by the Boca Raton Housing Authority.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120001	\$24,500.00	\$24,500.00	\$24,500.00
Total	Total			\$24,500.00	\$24,500.00	\$24,500.00

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	72	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	7
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	79
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	As of 3/31/18: Activity is 50% completed. As of 6/30/18: Activity is 75% completed. As of 9/30/18: Activity is 100% completed and all funds were expended.	



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PGM Year: 2017
Project: 0003 - Boys & Girls Boca Raton Club
IDIS Activity: 176 - Boys & Girls Club/New Pines Neighborhood Center

Status: Completed 9/30/2018 12:00:00 AM
Location: 301 Newcastle St Boca Raton, FL 33487-4938
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 03/23/2018

Description:
 After school camp and summer camp programs for disadvantaged youth at the New Pines Neighborhood Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120001	\$26,300.00	\$26,300.00	\$26,300.00
Total	Total			\$26,300.00	\$26,300.00	\$26,300.00

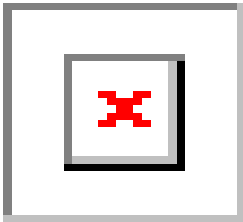
Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	30
Black/African American:	0	0	0	0	0	0	81	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	33
Female-headed Households:	0		0		0			



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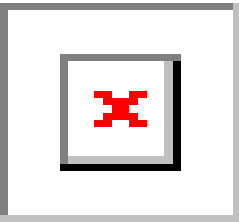
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	25
Moderate	0	0	0	36
Non Low Moderate	0	0	0	4
Total	0	0	0	139
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	As of 3/31/18: Activity is 50% completed. As of 6/30/18: Activity is 75% completed. As of 9/30/18: Activity is 100% completed and all funds were expended.	



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PGM Year: 2017
Project: 0004 - Fair Housing Activities
IDIS Activity: 177 - Fair Housing Activities

Status: Completed 9/30/2018 12:00:00 AM
Location: 423 Fern St Ste 200 Suite 200 West Palm Beach, FL 33401-5839

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 03/23/2018

Description:
 Fair housing education and outreach, landlord tenant counseling and foreclosure counseling services to further fair housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120001	\$2,800.00	\$2,800.00	\$2,800.00
Total	Total			\$2,800.00	\$2,800.00	\$2,800.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0		0		0			



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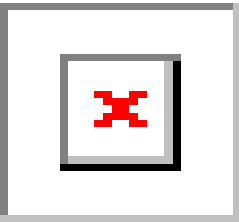
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	5
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	As of 3/31/18: Activity is approximately 20% completed. As of 6/30/18: Activity is approximately 40% completed. As of 9/30/18: Activity is 100% completed and all funds were expended.	



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PGM Year: 2017
Project: 0005 - Childrens Place at HomeSafe, Inc.
IDIS Activity: 178 - Childrens Place at HomeSafe, Inc.

Status: Completed 9/30/2018 12:00:00 AM
Location: 680 Ipswich St Boca Raton, FL 33487-3911

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/23/2018

Description:

Services for abused and neglected children at Libra Boys South I and II, located adjacent to the New Pines Target Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120001	\$11,700.00	\$11,700.00	\$11,700.00
Total	Total			\$11,700.00	\$11,700.00	\$11,700.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	5
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	As of 3/31/18: Activity is 50% completed. As of 6/30/18: Activity is 75% completed. As of 9/30/18: Activity is 100% completed and all funds were expended.	



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PGM Year: 2017
Project: 0006 - Administration
IDIS Activity: 179 - Administration

Status: Completed 9/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/23/2018

Description:
 Program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120001	\$78,600.00	\$78,600.00	\$78,600.00
Total	Total			\$78,600.00	\$78,600.00	\$78,600.00

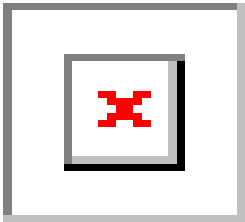
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0007 - Lois Martin Community Center Rehabilitation
IDIS Activity: 180 - Lois Martin Community Center Rehabilitation

Status: Open
Location: 1350 N Dixie Hwy Boca Raton, FL 33432-1849

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 06/14/2018

Description:

Boca Raton Housing Authority will complete rehabilitation of the Lois Martin Community Center so it remains safe and in good repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$101,030.00	\$0.00	\$0.00
		2015	B15MC120001	\$121,792.00	\$0.00	\$0.00
Total	Total			\$222,822.00	\$0.00	\$0.00

Proposed Accomplishments

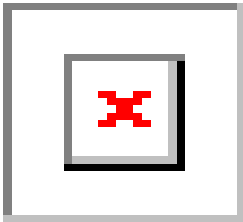
Public Facilities : 2,140

Total Population in Service Area: 2,065

Census Tract Percent Low / Mod: 55.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	As of 9/30/18: Activity is currently in the City permitting and plan review phase. Construction is projected to begin in January 2019 and be completed in early Summer 2019. Accomplishment data will be input when construction is completed.	



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PGM Year: 2017
Project: 0008 - Florence Fuller Child Development Center Improvements
IDIS Activity: 181 - Florence Fuller Child Development Center Improvements

Status: Open
Location: 200 NE 14th St Boca Raton, FL 33432-1848
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 06/14/2018

Description:

Florence Fuller will complete improvements to the Child Development Center so it remains safe and in good repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120001	\$48,606.50	\$0.00	\$0.00
		2016	B16MC120001	\$11,394.00	\$0.00	\$0.00
Total	Total			\$60,000.50	\$0.00	\$0.00

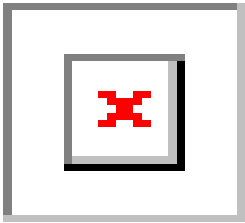
Proposed Accomplishments

Public Facilities : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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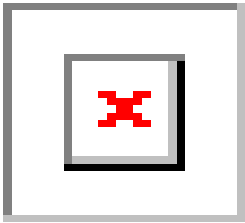
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	As of 9/30/18: Subrecipient conducted a sealed bid procurement for this activity but determined that the bids received were not satisfactorily responsive. Subrecipient is rewriting the bid specifications and will conduct another sealed bid solicitation. Anticipated completion of this activity is Summer 2019. Accomplishment data will be input when construction is completed.	



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Total Funded Amount:	\$920,593.50
Total Drawn Thru Program Year:	\$248,062.00
Total Drawn In Program Year:	\$230,017.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount	
PY 2016-17	6099762	1	7	173	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	PI	596000279	596000279	CDBG	Y	\$21,179.00
	2	12	159	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	PI	596000279	596000279	CDBG	Y	\$14,049.00	
	3	3	169	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	EN	596000279	596000279	CDBG	Y	\$5,728.00	
	4	3	169	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	PI	596000279	596000279	CDBG	Y	\$6,772.00	
	5	4	170	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	EN	596000279	596000279	CDBG	Y	\$12,000.00	
	6	5	171	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	EN	596000279	596000279	CDBG	Y	\$2,000.00	
	7	6	172	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	EN	596000279	596000279	CDBG	Y	\$5,150.00	
	8	1	167	11/29/2017	Completed	11/30/2017	11/29/2017	B16MC120001	2016	EN	596000279	596000279	CDBG	Y	\$4,546.00	
	9	9	156	11/29/2017	Completed	11/30/2017	11/29/2017	B14MC120001	2014	EN	596000279	596000279	CDBG	Y	\$2,504.00	
	10	10	157	11/29/2017	Completed	11/30/2017	11/29/2017	B14MC120001	2014	EN	596000279	596000279	CDBG	Y	\$3,200.00	
6163320	1	1	167	6/15/2018	Completed	06/16/2018	6/15/2018	B16MC120001	2016	EN	596000279	596000279	CDBG		\$15,010.00	
	2	2	175	6/15/2018	Completed	06/16/2018	6/15/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$12,250.00	
	3	3	176	6/15/2018	Completed	06/16/2018	6/15/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$13,150.00	
	4	4	177	6/15/2018	Completed	06/16/2018	6/15/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$500.00	
	5	5	178	6/15/2018	Completed	06/16/2018	6/15/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$5,850.00	
	6	6	179	6/15/2018	Completed	06/16/2018	6/15/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$50,792.00	
6176208	1	1	167	7/27/2018	Completed	07/28/2018	7/27/2018	B16MC120001	2016	EN	596000279	596000279	CDBG		\$2,507.00	
	2	2	168	7/27/2018	Completed	07/28/2018	7/27/2018	B16MC120001	2016	EN	596000279	596000279	CDBG		\$68,600.00	
	3	2	175	7/27/2018	Completed	07/28/2018	7/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$6,125.00	
	4	3	176	7/27/2018	Completed	07/28/2018	7/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$6,575.00	
	5	4	177	7/27/2018	Completed	07/28/2018	7/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$500.00	
	6	5	178	7/27/2018	Completed	07/28/2018	7/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$2,925.00	
	7	6	179	7/27/2018	Completed	07/28/2018	7/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG		\$8,626.00	
6211853	1	2	175	11/27/2018	Completed	11/28/2018	11/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG	Y	\$6,125.00	
	2	3	176	11/27/2018	Completed	11/28/2018	11/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG	Y	\$6,575.00	
	3	4	177	11/27/2018	Completed	11/28/2018	11/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG	Y	\$1,800.00	
	4	5	178	11/27/2018	Completed	11/28/2018	11/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG	Y	\$2,925.00	
	5	6	179	11/27/2018	Completed	11/28/2018	11/27/2018	B17MC120001	2017	EN	596000279	596000279	CDBG	Y	\$19,182.00	
TOTAL DRAWS:													CDBG	TOTAL DRAWS:	\$307,145.00	
															\$307,145.00	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	BOCA RATON	FL	B87MC120001	\$321,000.00	\$0.00	\$321,000.00	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B88MC120001	\$307,000.00	\$0.00	\$307,000.00	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B89MC120001	\$320,000.00	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B90MC120001	\$310,000.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B91MC120001	\$346,000.00	\$0.00	\$346,000.00	\$346,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B92MC120001	\$362,000.00	\$0.00	\$362,000.00	\$362,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B93MC120001	\$434,000.00	\$0.00	\$434,000.00	\$434,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B94MC120001	\$472,000.00	\$0.00	\$472,000.00	\$472,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B95MC120001	\$498,000.00	\$0.00	\$498,000.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B96MC120001	\$484,000.00	\$0.00	\$484,000.00	\$484,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B97MC120001	\$478,000.00	\$0.00	\$478,000.00	\$478,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B98MC120001	\$466,000.00	\$0.00	\$466,000.00	\$466,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B99MC120001	\$469,000.00	\$0.00	\$469,000.00	\$469,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B00MC120001	\$473,000.00	\$0.00	\$473,000.00	\$473,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B01MC120001	\$492,000.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B02MC120001	\$481,000.00	\$0.00	\$481,000.00	\$481,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B03MC120001	\$551,000.00	\$0.00	\$551,000.00	\$551,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B04MC120001	\$540,000.00	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B05MC120001	\$512,099.00	\$0.00	\$512,099.00	\$512,099.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B06MC120001	\$457,797.00	\$0.00	\$457,797.00	\$457,797.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B07MC120001	\$496,413.00	\$0.00	\$496,413.00	\$496,413.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B08MC120001	\$476,249.00	\$0.00	\$476,249.00	\$476,249.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B09MC120001	\$478,096.00	\$0.00	\$478,096.00	\$478,096.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B10MC120001	\$516,063.00	\$0.00	\$516,063.00	\$516,063.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B11MC120001	\$430,516.00	\$0.00	\$430,516.00	\$430,516.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B12MC120001	\$394,806.00	\$0.00	\$394,806.00	\$394,806.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B13MC120001	\$424,501.00	\$0.00	\$424,501.00	\$424,501.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B14MC120001	\$416,836.00	\$0.00	\$400,987.05	\$286,757.05	\$0.00	\$15,848.95	\$130,078.95	\$0.00			
				B15MC120001	\$431,088.00	\$0.00	\$431,088.00	\$260,689.50	\$0.00	\$0.00	\$170,398.50	\$0.00			
				B16MC120001	\$414,891.00	\$0.00	\$361,398.00	\$224,811.00	\$0.00	\$53,493.00	\$190,080.00	\$0.00			
				B17MC120001	\$393,416.00	\$0.00	\$393,416.00	\$143,900.00	\$36,607.00	\$0.00	\$249,516.00	\$0.00			
				B18MC120001	\$451,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,683.00	\$451,683.00	\$0.00			
				BOCA RATON Subtotal:					\$14,098,454.00	\$0.00	\$13,577,429.05	\$12,906,697.55	\$36,607.00	\$521,024.95	\$1,191,756.45
EN Subtotal:					\$14,098,454.00	\$0.00	\$13,577,429.05	\$12,906,697.55	\$36,607.00	\$521,024.95	\$1,191,756.45	\$0.00			
PI	BOCA RATON	FL	B96MC120001	\$57,976.00	\$0.00	\$57,976.00	\$57,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B98MC120001	\$12,582.25	\$0.00	\$12,582.25	\$12,582.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B99MC120001	\$6,454.00	\$0.00	\$6,454.00	\$6,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B01MC120001	\$11,803.00	\$0.00	\$11,803.00	\$11,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B02MC120001	\$12,911.20	\$0.00	\$12,911.20	\$12,911.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B03MC120001	\$51,299.58	\$0.00	\$51,299.58	\$51,299.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B04MC120001	\$41,491.26	\$0.00	\$41,491.26	\$41,491.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B05MC120001	\$25,236.69	\$0.00	\$25,236.69	\$25,236.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B06MC120001	\$46,336.00	\$0.00	\$46,336.00	\$46,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B08MC120001	\$3,965.00	\$0.00	\$3,965.00	\$3,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B09MC120001	\$15,579.00	\$0.00	\$15,579.00	\$15,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B10MC120001	\$5,360.00	\$0.00	\$5,360.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B11MC120001	\$6,667.00	\$0.00	\$6,667.00	\$6,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B15MC120001	\$9,582.50	\$0.00	\$9,582.50	\$9,582.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B16MC120001	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			BOCA RATON Subtotal:					\$349,243.48	\$0.00	\$349,243.48	\$349,243.48	\$0.00	\$0.00	\$0.00	\$0.00
			PI Subtotal:					\$349,243.48	\$0.00	\$349,243.48	\$349,243.48	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE					\$14,447,697.48	\$0.00	\$13,926,672.53	\$13,255,941.03	\$36,607.00	\$521,024.95	\$1,191,756.45	\$0.00			