

STRATEGIC PLANNING

FISCAL YEAR 2022 - 2023

MISSION, VISION & VALUES

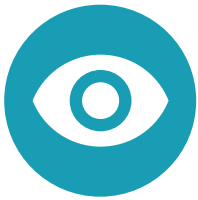


MISSION & VISION



Mission

To responsibly provide outstanding services to enhance our unique quality of life



Vision

Boca Raton - a beautiful, prosperous, safe and vibrant community

VALUES

Fairness - We treat everyone with equality and compassion

Integrity - We demonstrate honesty and the highest level of ethical behavior

Respect - We value diversity and differing viewpoints

Service - We are committed to excellence

Trust - Others believe in us as a result of our actions

STRATEGIC PLANNING

FISCAL YEAR 2022 - 2023

GOALS, OBJECTIVES & PRIORITY POLICY ACTIONS



GOAL 1: FINANCIALLY SOUND CITY

Boca Raton provides cost-effective, efficient services to its residents and invests in its future by planning and funding capital projects and initiatives that focus on returns on investments. The City proactively seeks diverse revenue streams to support services, maintains a AAA bond rating, and balances revenues and expenditures and funds reserves within defined City policies. Strategic economic development practices expand and diversify the economy and the job opportunities within Boca Raton.

Strategic Priorities for 2022 - 2023

- Establish Boca Raton as the best place to do business
- Rewrite Land Development Code
- Evaluate the Tax Increment Financing in the CRA
- Streamline Development Services processes

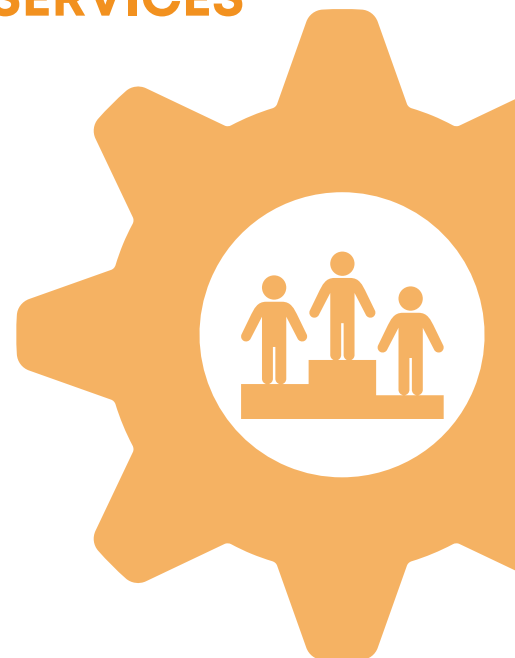


GOAL 2: WORLD CLASS MUNICIPAL SERVICES

Boca Raton provides world-class municipal services by employing professional, highly competent, and motivated staff members and maintaining state-of-the-art equipment and systems. Retaining and hiring qualified employees and providing skill set training and professional development opportunities allows for agility, improvement, and innovation in service delivery.

Strategic Priorities for 2022 - 2023

- Support staff initiatives to improve City services
- City Manager succession planning
- Improve mobility and connectivity



STRATEGIC PLANNING

2022 - 2023

GOALS, OBJECTIVES & PRIORITY POLICY ACTIONS



GOAL 3: STRONG PARTNERSHIP WITH THE COMMUNITY

Trust and confidence in city government is built on strong relationships. Through the effective use of technology & communications, Boca Raton residents are well-informed with convenient access to City information and services. Strong partnerships with neighborhoods, community-based organizations, hospitals, universities, and other governmental agencies increase civic engagement and strengthen the relationship between the City and its stakeholders.

No new strategic priorities for 2022-2023 - ongoing effort.



GOAL 4: VIBRANT AND SUSTAINABLE CITY

The City of Boca Raton offers a safe and secure community with a thriving downtown and great neighborhoods. The City continues to enhance its infrastructure to support residents and encourage local investment to attract visitors and residents for the enjoyment of livability and community building. As a sustainable City, Boca Raton strives to achieve the balance between preserving its natural resources and supporting economic opportunity.

Strategic Priorities for 2022 - 2023

- Adopt Vision Zero strategy
- Develop Art in Public Places program
- Implement sustainability and resiliency efforts
- Research expansion of recycling program to all City parks
- Develop policies that encourage construction of workforce / attainable housing
- Government Campus Master Plan

